

**CUSTOMIZED SUPPORT FEE STRUCTURE  
FISCAL SUPPORT ENTITY**

Effective January 1, 2010

<b>PROGRAM</b>	<b>LIFEWORKS SERVICES INCLUDE</b>	<b>FEE PER MONTH</b>	<b>FEE PER MONTH</b> For Consumers with allocations of less than \$15,000 annually of a daily rate of \$41.10	<b>PAYROLL COSTS</b>
<b>FISCAL CONDUIT and FSE</b>	Bill funding source Monitor and reports spending **This model is where the family is employer if hiring employees are part of CSP	\$85	\$70	
<b>AGENCY WITH CHOICE and FSE</b>  <i>LIFEWORKS IS THE EMPLOYER</i>	Bill funding source Manage employee Taxes, Workers' Compensation & Liability Insurance Process payroll Reimburse expenses Monitor and reports spending	\$175	\$140	14% for payroll <ul style="list-style-type: none"> <li>• 10% for taxes</li> <li>• 2% for Worker's Comp</li> <li>• 2% admin fee</li> </ul>
<b>PAYROLL AGENT and FSE</b>  <i>CONSUMER IS THE EMPLOYER</i>	Bill funding source Manage employee Taxes, Workers' Compensation & Liability Insurance Process payroll Reimburse expenses Monitor and report spending	\$175	\$140	Approximately 9.75% taxes Consumer must obtain worker's comp and unemployment <ul style="list-style-type: none"> <li>• 2% admin fee</li> </ul>
<b>SUPPORT PLANNER</b>	Lifeworks provides support with any of the areas of implementing CDCS.		\$45 per hour	Lifeworks cannot be the Support Planner and provide any direct support, e.g., DT&H or Agency with Choice.

This information can be made available in an alternate format upon request. Our TTY phone number is 651-365-3736. Equal Opportunity Employer.